Institution: University of South Florida-St. Petersburg (448840)
User ID: P4488402

Cj Yfj]Yk

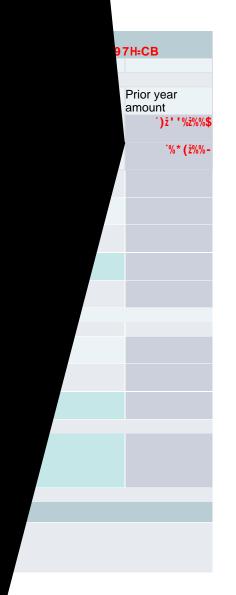| :]bUbWУ¨CjYfj]Yk |
|---|
| **Difdcg Y** |
| The purpose of the IPEDS Finance component is to collect basic financial information from items associated with the institution's General Purpose Financial Statements. |
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| **FYgcifWYg.** |
| To download the survey materials for this component: Survey Materials |
| To access your prior year data submission for this component: Reported Data |

If you have questions about completing this survey, please contact the :D98G¨<У¨d¨8Yg_¨Uhˇ%!,++!&&)!&)*,.

Line No.	Source		Prior year amount
01	Pell grants (federal)		
02	Other federal grants (Do NOT include FDSL amounts)		

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Line No.	Source of Funds	Current year amount	Prior year amount
	CdYfUh]b[`FYjYbiYg		
01	Tuition & fees, after deducting discounts & allowances		`%*¿'$,¿)%&

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Part B - Revenues and Other Additions

Fiscal Year: June 2011-July 2010

Line No.	Source of funds	Current year amount	Prior year amount
	Other Revenues and Additions		
20	Capital appropriations		1,102,509
21	Capital grants & gifts		2,834,200
22	Additions to permanent endowments		0
23	Other revenues & additions $7 J=[B24-(B20+...+B22)]$	0	0
24	Total other revenues and additions		3,116,709
25	Total all revenues and other additions $7 J=[B09+B19+B24]$	68,083,677	63,411,716

You may use the space below to provide context for the data you've reported above.

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Line No.	Description	1 Total amount	2 Salaries & wages	3 Employee fringe benefits	4 Operation and maintenance of plant	5 Depreciation	6 Interest	7 All other	8 PY Total Amount
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01	Instruction							4,213	`%,ż-(+ż'(,
02	Research							1,364,383	''ż%%%ż-%'
03	Public service	`$						0	`$
05	Academic support	$$ż$)						1,728,730	'-ż)$$ż$)'
06	Student services	`($,ż,ż+$$						553,284	'(ż,$,ż+$$
07									

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Line No.	Description	Current year amount	Prior year amount
01	Total revenues & other additions flZfc a˙6&)Ł	68,083,677	˙),ż**,ż'-*
02	Total expenses & deductions flZfc a˙7%-Ł	52,673,859	˙)*ż'*-ż,$-
03	Change in net assets during year 7J=(D01-D02)	15,409,818	˙&ż&-,ż),+
04	Net assets beginning of year	85,908,907	˙,'ż*%$ż'&$
05	Adjustments to beginning net assets and other gains or losses 7J=[D06-(D03+D04)]	-8,523,803	˙$
06	Net assets end of year flZfc a˙5%,Ł	92,794,922	˙,)ż-$,ż-$+

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Source and type	Amount				
	Total for all funds and operations (includes endowment funds, but excludes component units)	Education and general/independent operations	Auxiliary enterprises	Hospitals	Agriculture extension/experiment services
	(1)	(2)	(3)	(4)	(5)
01 Tuition and fees	25,767,898	25,767,898			
02 Sales and services	4,933,730	10,762	4,922,968	0	0
03 Federal grants/contracts (excludes Pell Grants)	2,803,642	2,803,642			
Revenue from the state government:					
04 State appropriations, current & capital	21,421,535				
05 State grants and contracts	29,038				
Revenue from local governments:					
06 Local appropriation, current & capital	0				
07 Local government grants/contracts	0				
08 Receipts from property and non-property taxes					
09 Gifts and private grants, including capital grants					
10 Interest earnings					
11 Dividend earnings					
12 Realized capital gains					

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Category	Amount
07 Total cash and security assets held at end of fiscal year in sinking or debt service funds	0
08 Total cash and security assets held at end of fiscal year in bond funds	0
09 Total cash and security assets held at end of fiscal year in all other funds	41,161,977

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	Keyholder	SFA Contact	HR Contact	Finance Contact	Other
Name:					
Email:					

How long did it take to prepare this survey component?		hours	minutes

The name of the preparer is being collected so that we can follow up with the appropriate person in the event that there are questions concerning the data. The Keyholder will be copied on all email correspondence to other preparers.

The time it took to prepare this component is being collected so that we can continue to improve our estimate of the

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Edit Report

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Screen Entry	The number entered (12,646,096) does not lie within the expected range of between 4,003,012 and 12,009,034 when compared to last year's value. Please explain the difference if the value reported is correct. (Error #5302)	Explanation	Yes	
Reason:	New debt related to new construction.			