

RDL 1 Form

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| Date Submitted: | |
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| ACE Workgroup date: | |
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| 1. Requestor: | Alice Murray |
| Address | USF Polytechnic |
| Telephone | (863) 667-7014 |
| Email | amurray@poly.usf.edu |

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| 2. Description of Project alignment with USF Mission and purpose of Project: The Interdisciplinary Center for Excellence & Wellness Research is a multi-functional facility that supports the USF Strategic Plan Goals as follows: |
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Goal 1: The Wellness Center is a multi-functional facility that supports the USF Strategic Goals as follows:

The Polytechnic campus is an interdisciplinary research and learning environment. This facility provides for collaborative research among several disciplines.

Goal 2: The Wellness Center provides the environment for student success in a learner-centered approach within teaching labs focused on applied learning and research.

Goal 3: Work within the Wellness Center will bring together professionals from throughout the region in collaboration with the Central Florida community to enhance and improve quality of life and sustain healthy communities through community wellness programs and fitness.

Goal:4 The Wellness Center will house the various auxiliary services that support the campus community including food servi

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| | | Sarasota |
| | | St. Petersburg |
| | | Polytechnic X |

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| 4. Physical Boundaries (graphic attachment) |
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| 5. Acreage: Approximately .8 acres |
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| 6. Fund Source of Study: PECO, Private Funding with FECG match, Bonding/Financing, CITF |
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7. Scope of Work: The project is approximately 120,000 GSF multi-story, multi-use facility that will include academic teaching and research spaces including the USFP Rath Senior Connections Center, academic student support spaces, student gathering spaces, recreation facilities with pool, campus food services, sundry shop, coffee shop, bookstore, sports conditioning/rehab shell spaces

8. Impact to Campus Master Plan: Facility is included in the updated Master Plan Concept 2009

9. Maintenance Requirements: Maintenance costs are included in operations calculation per square foot; costs for education/research and student support areas will be the responsibility of Campus Operations PO&M. The auxiliary and rental areas will be funded via a component of the lease payments from the sub-lessors.

RDL 2 Form

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| Date Submitted: | |
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|----------------------------|--|
| ACE Workgroup date: | |
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|---------------|----------------------|
| 1. Requestor: | Alice Murray |
| Address | USF Polytechnic |
| Telephone | (863) 667-7014 |
| Email | amurray@poly.usf.edu |

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| 2. Description of Project alignment with USF Mission and purpose of Project: |
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The Interdisciplinary Center for Excellence & Wellness Research is a multi-functional facility that supports the USF Strategic Plan Goals as follows:

Goal 1: The Wellness Center is a multi-functional facility that supports the USF Strategic Goals as follows.

The Polytechnic campus is an interdisciplinary research and learning environment. This facility provides for collaborative research among several disciplines.

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|-----------------------------------|
| 3. Physical Boundaries (graphics) |
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| 4. Acreage: Approximately .8 acres |
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| 5. Net square footage: approximately 70,000 |
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| 6. Gross square footage: approximately 100,000 |
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| 7. Funding Source: PECO: \$10 million, Private: \$5 million, FECG Match: \$5 million, CITF: \$698 K |
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| 8. Construction budget: \$22.3 million |
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9. Project budget: \$30 million

10. Scope of Project: The project is approximately 120,000 GSF multi-story, multi-use facility that will include academic teaching and research spaces, including the USFP Rath Senior Connexions Center, academic student support spaces, student gathering spaces, recreation facilities with pool, campus food services, sundry shop, coffee shop, bookstore, sports conditioning/rehab shell spaces.

11. Impact to Campus Master Plan: Facility is included in the updated Master Plan Concept 2009

12. Maintenance requirements and funding source for maintenance:

Maintenance costs are included in operations calculation per square foot; costs for education/research and student support areas will be the responsibility of Campus Operations PO&M. The auxiliary and rental areas will be funded via a component of the lease payments from the sub-lessors